



USTRANSCOM FY15 SMALL BUSINESS GOALING ACHIEVEMENTS

USTRANSCOM (HTC711) Dept of Defense (9770)	Total Small Business Eligible Program Dollars	Small Business Dollars	Small Business Percentage	Small Disadvantaged Business Dollars	Small Disadvantaged Business Percentage	Service Disabled Veteran Owned Small Business Dollars	Service Disabled Veteran Owned Small Business Percentage	Women Owned Small Business Dollars	Women Owned Small Business Percentage	Certified HUBZone Small Business Dollars	Certified HUBZone Small Business Percentage
FY15 - SB Goals <i>Eligible Domestic SB Activity</i>			15%		2.19%		1.76%		1.70%		1.01%
FY15 - SB Achievements (Oct 1, 2014 - Sep 30, 2015) 4th Quarter (thru Aug)	\$908,437,089	\$198,312,861	21.83%	\$48,468,422	5.39%	\$14,510,684	1.60% (w/in 91%)	\$36,711,099	4.04%	\$6,955,444	0.77% (w/in 73%)
FY15 - SB Achievements (Oct 1, 2014 - Jun 30, 2015) 3rd Quarter	\$751,696,864	\$166,497,337	22.15%	\$48,517,296	6.45%	\$14,133,321	1.88%	\$36,599,580	4.87%	\$6,921,436	0.92% (w/in 91%)
FY15 - SB Achievements (Oct 1, 2014 - Mar 31, 2015) 2nd Quarter	\$624,222,952	\$140,200,621	22.46%	\$47,566,298	7.62%	\$15,192,750	2.43%	\$36,257,555	5.80%	\$7,013,601	1.12%
FY15 - SB Achievements (Oct 1, 2014 - Dec 31, 2014) 1st Quarter	\$466,183,752	\$109,309,653	23.45%	\$43,044,140	9.32%	\$14,257,317	3.06%	\$34,284,031	7.35%	\$6,969,624	1.50%
FY14 - SB Achievements (Oct 1, 2013 - Sep 30, 2014)	\$773,130,512	\$157,296,412	20.35%	\$16,920,678	2.19% (w/in 73%)	\$13,635,107	1.76%	\$13,105,581	1.70% (w/in 82%)	\$7,837,693	1.01%
FY13 - SB Achievements (Oct 1, 2012 - Sep 30, 2013)	\$902,249,660	\$157,627,450	17.47%	\$27,165,168	3.01%	\$7,559,053	0.84%	\$18,762,085	2.08% (w/in 99%)	\$5,831,991	0.65%
FY12 - SB Achievements (Oct 1, 2011 - Sep 30, 2012)	\$1,067,059,815	\$199,673,559	18.71%	\$30,854,431	2.89%	\$6,324,658	0.59%	\$22,442,443	2.10%	\$4,669,768	0.44%
FY11 - SB Achievements (Oct 1, 2010 - Sep 30, 2011)	\$1,120,110,823	\$190,822,068	17.04%	\$31,068,851	2.77%	\$2,321,699	0.21%	\$21,178,481	1.89%	\$1,853,897	0.17%
Domestic & Global SB Activity											
FY12 - SB Achievements Domestic & Global Activity (Oct 1, 2011 - Sep 30, 2012)	\$7,797,173,584	\$988,883,467	12.68%	\$30,502,989	0.39%	\$6,379,784	0.08%	\$22,442,443	0.29%	\$4,669,768	0.06%
FY11 - SB Achievements Domestic & Global Activity (Oct 1, 2010 - Sep 30, 2011)	\$7,235,021,179	\$864,303,831	11.95%	\$28,524,167	0.39%	\$2,377,232	0.03%	\$21,178,481	0.29%	\$1,853,897	0.03%

8/5/2015