



DTCI

Program Management Review

18 September, 2008

United States District Court
For the District of Columbia
Civil Action No. 10-1482 (HLHK) ECF
Case: 1:10-cv-01482-HHK Document 20
Filed 09/12/11

Released under USTRANSCOM FOIA 09-70
FOIA Exemption (b)(4) Applies



MENLO DTCI 000619

Current State



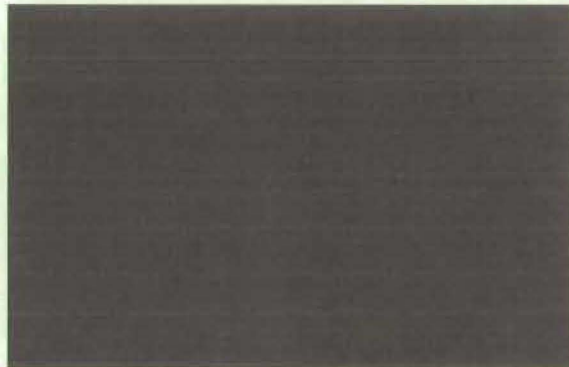
- **Schedule:**



(b)(4)

- **Savings & Small Biz continue to out pace goals**

- **Focus areas**



(b)(4)



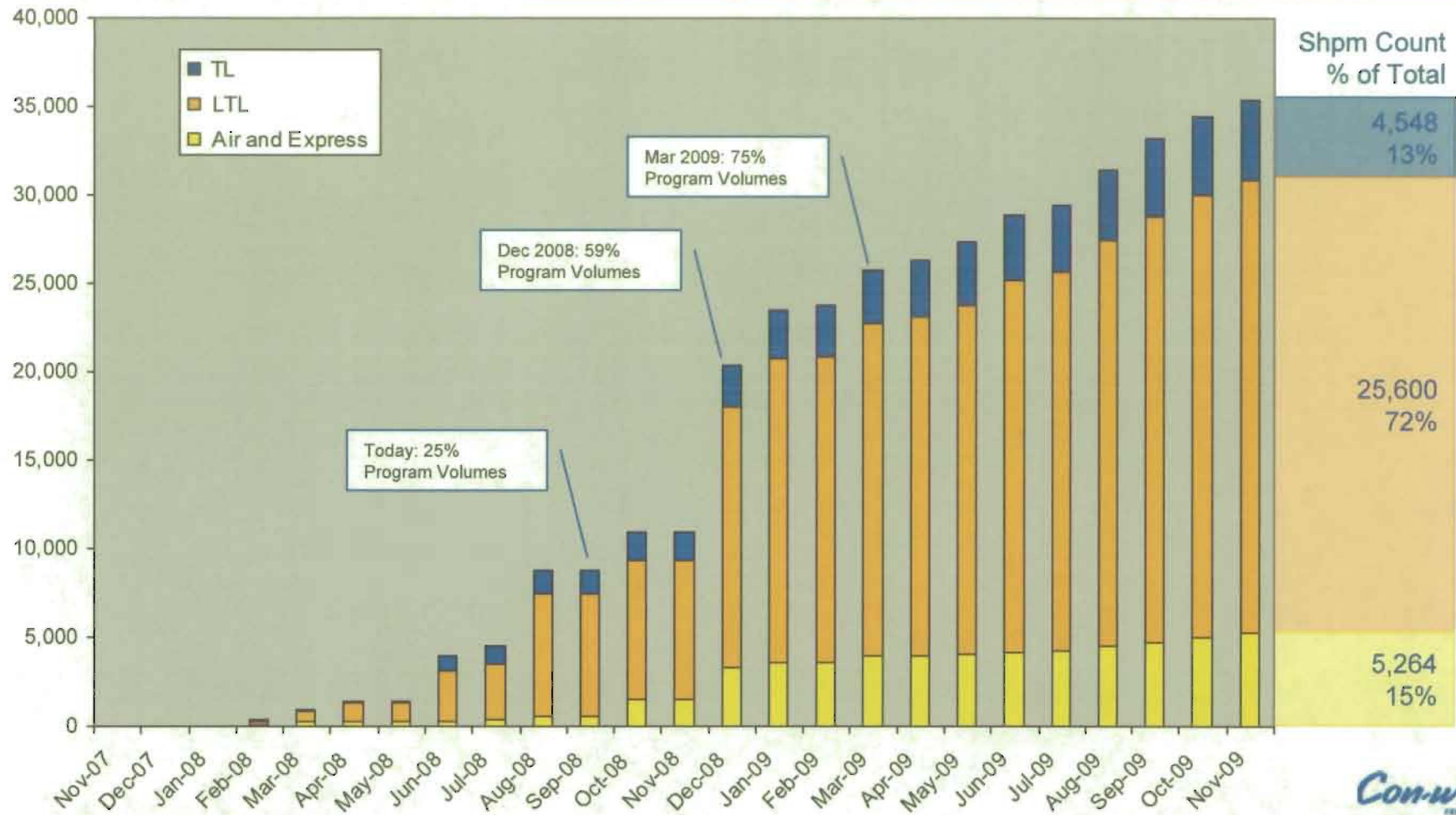
Implementation Schedule (CY 2008)



- Jun 2008 to present: All sites activated to desired schedule
 - Forecast same for balance of program

Con-way
FREIGHT
Menlo
WORLDWIDE LOGISTICS
Con-way
TRUCKLOAD

Program Volumes (Monthly Shipment Count)



* Includes shift of NAS Corpus from Sep 2008 to Jan 2009

Con-way
PRESENT
Menlo
WORLDWIDE LOGISTICS
Con-way
TRUCKLOAD

Program to Date Performance



Target	Goal	April	May	June	July	August	PTD	Status
1st 3 Sites by 15 April 2008	3	1	---	---	---	---	1	
Remaining Sites Implemented by Desired Date	3	---	---	1	1	1	3	
Carrier Bids - routing guides with carrier cost below NTE	>=0%	26%	29%	18%	19%	30%	25%	
Small Business	>20%	63%	57%	53%	54%	56%	55%	
OT Pick Up %	96%	93.1%	97.5%	89.4%	90.3%	96.3%	93%	
OT Delivery %	96%	86.3%	90.1%	90.3%	93.7%	96.4%	94%	
OS&D %	2%	0%	0%	0.03%	0.06%	0%	0.02%	
Claims Cycle Time	---	---	---	---	---	---	---	
System Up Time (6 month rolling average)	99%	99.6%	99.7%	99.5%	99.4%	98.9%	98.9%	
Deliver Savings	19.10%	22%	29%	22%	18%	26%	23%	

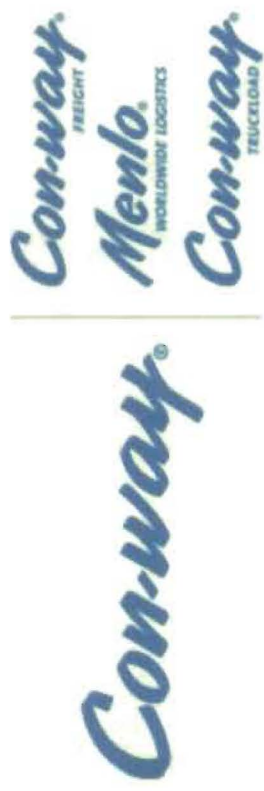
31MAR08 through 31AUG08

Program to date volumes

- 22 weeks of live operations
- Gross weight = 94MM lb.
- Shipment count = 17,597
- Freight spend = \$12MM



MENLO DTCI 000623



Implementation

MENLO DTCI 000624

Implementation - Schedule



- **September**

- NAS Corpus & Kingsville moved to January (GFM readiness)

- **October**

- DDOO, Keyport & Silverdale – 14th
- NAS Whidbey Island, FISC Everett, WA – 20th
- Ft. Lewis & Camp Murray – 27th

- **November**

- DDHU – 10th
- SPAWAR, FISC North Island – 17th

- **December**

- DDSP – 8th

Implementation - Phase II



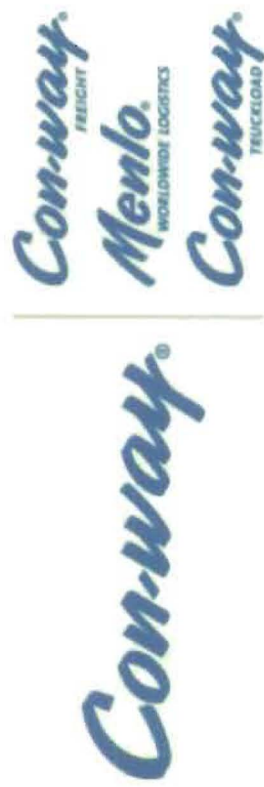
- Corpus and Puget site surveys completed
- GFM SIT & UAT completed
- GFM hardware moving this month (Septmeber 2008)

- [REDACTED] (b)(4)

- Begins 30 September

- Manual entry into test GFM

[REDACTED] (b)(4)



Information Technology

MENLO DTCI 000627

Information Technology



- Application patches



(b)(4)

- Connectivity



(b)(4)

- TMS database



(b)(4)

- Configuration Audit

Information Technology - ATO



- MITRE testing in August

- IATO

[REDACTED]

(b)(4)

-

[REDACTED]

(b)(4)

-

[REDACTED]

(b)(4)

-

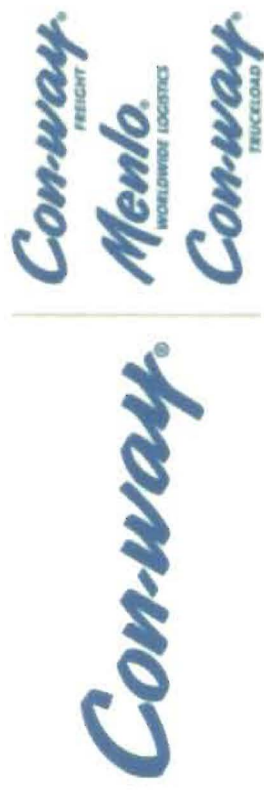
[REDACTED]

(b)(4)

- Additional application testing week of 20 October

[REDACTED]

(b)(4)



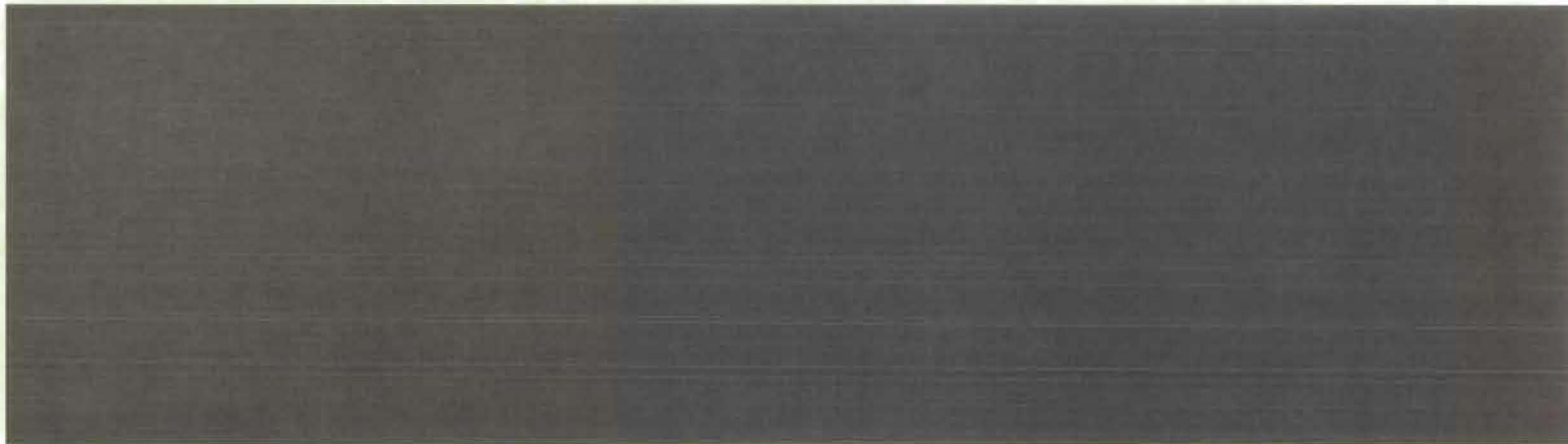
Contracting

MENLO DTCI 000630

Contract Modification



- Contract Mod P00005

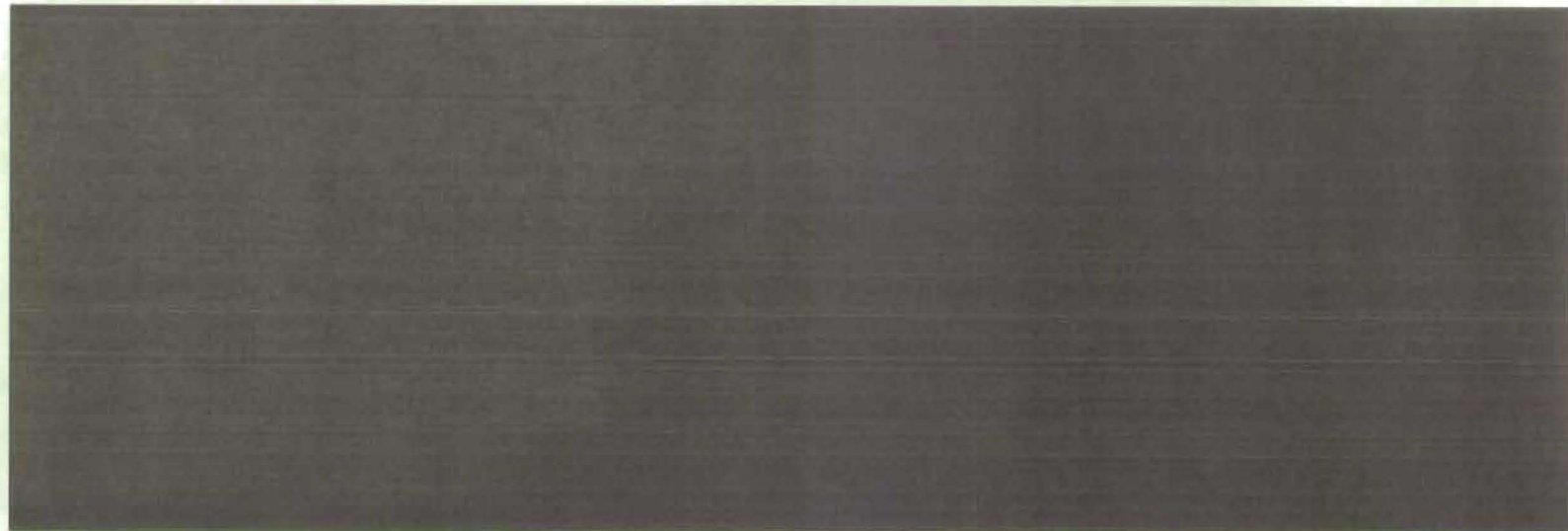


(b)
(4)

Audit & Payment Status



- DCAA currently reviewing [REDACTED] (b)(4)

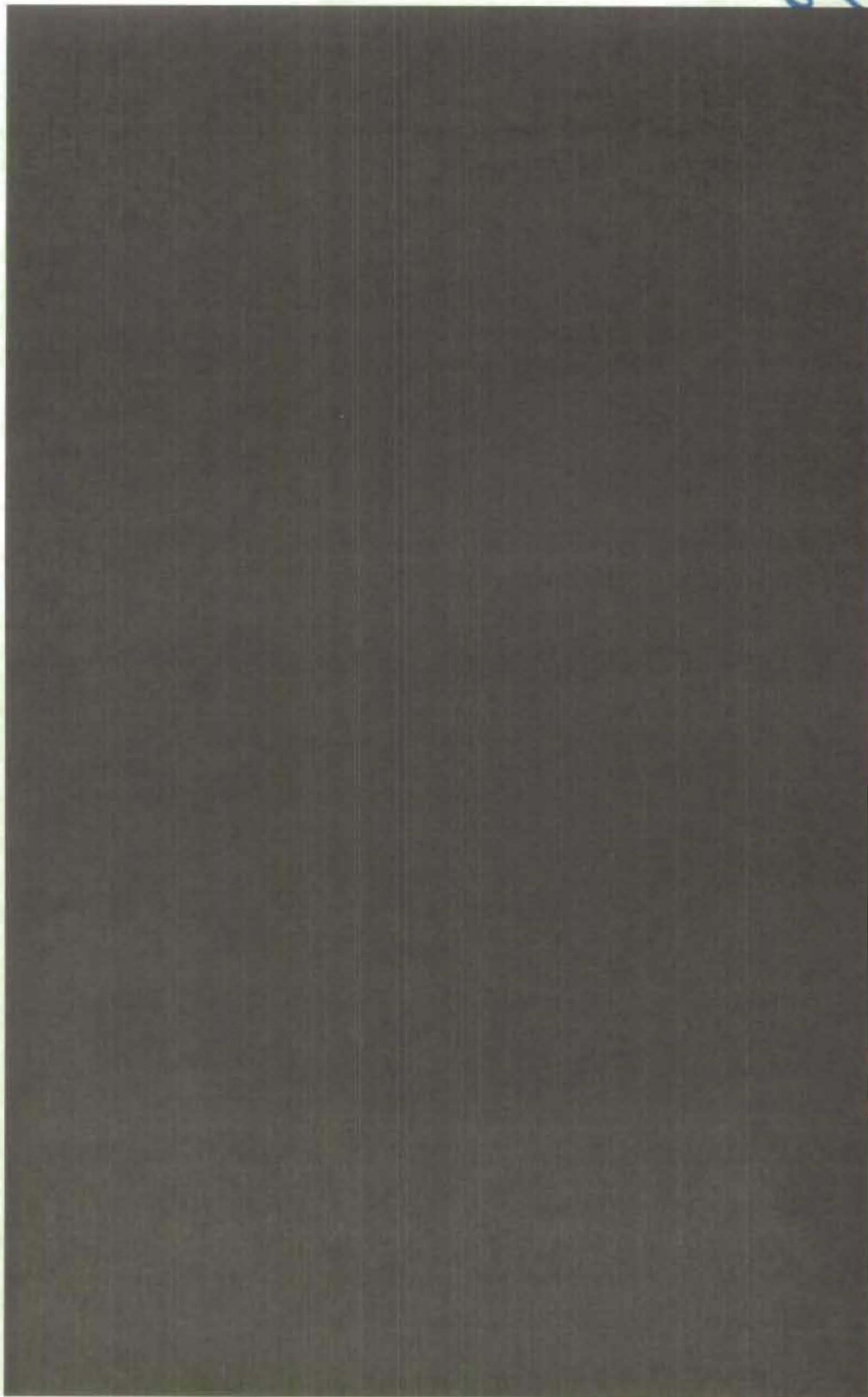


(b)
(4)

Rail Rates



(b)(4)



Con-way
Menlo
Con-way

MENLO DTCL 000633



Small Business Subcontracting Goals

- **Overall Purchased Transportation Weeks 14 - 36**

- Goal – 20% Actual - [REDACTED] (b)(4)

- **Total Small Business**

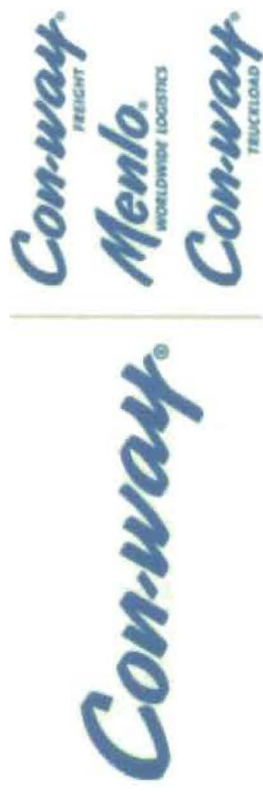
- Goal – 20% Actual - [REDACTED] (b)(4)

- **Subcategories from Small Business Plan**

	Goal	Actual/Purchased	Actual/Total
• WOSB	1.7%	[REDACTED]	(b)(4)
• VOSB	1.6%		
• SDVOSB	1.6%		
• SDB	5.5%		
• HUBZone	1.2%		

- **OSD receptive to Mentor – Protégé - proceed**





Metrics & Operations

MENLO DTCI 000635

Program to Date Performance



Target	Goal	April	May	June	July	August	PTD	Status
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MENLO DTCI 000636

On Time Pick Up



On Time Pick Up Performance



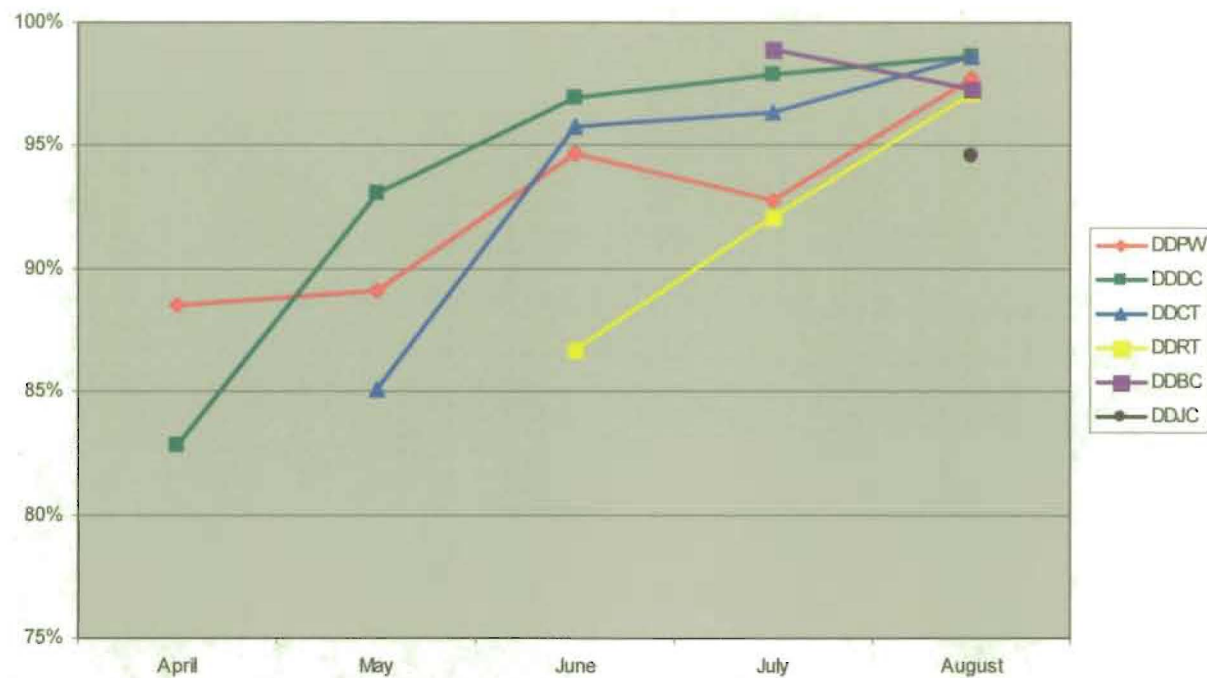
	April	May	June	July	August
DDPW	89%	98%	95%	93%	98%
DDDC	99%	98%	97%	98%	98%
DDCT		96%	97%	97%	99%
DDRT			85%	87%	94%
DDBC				99%	92%
DDJC					99%



On Time Delivery



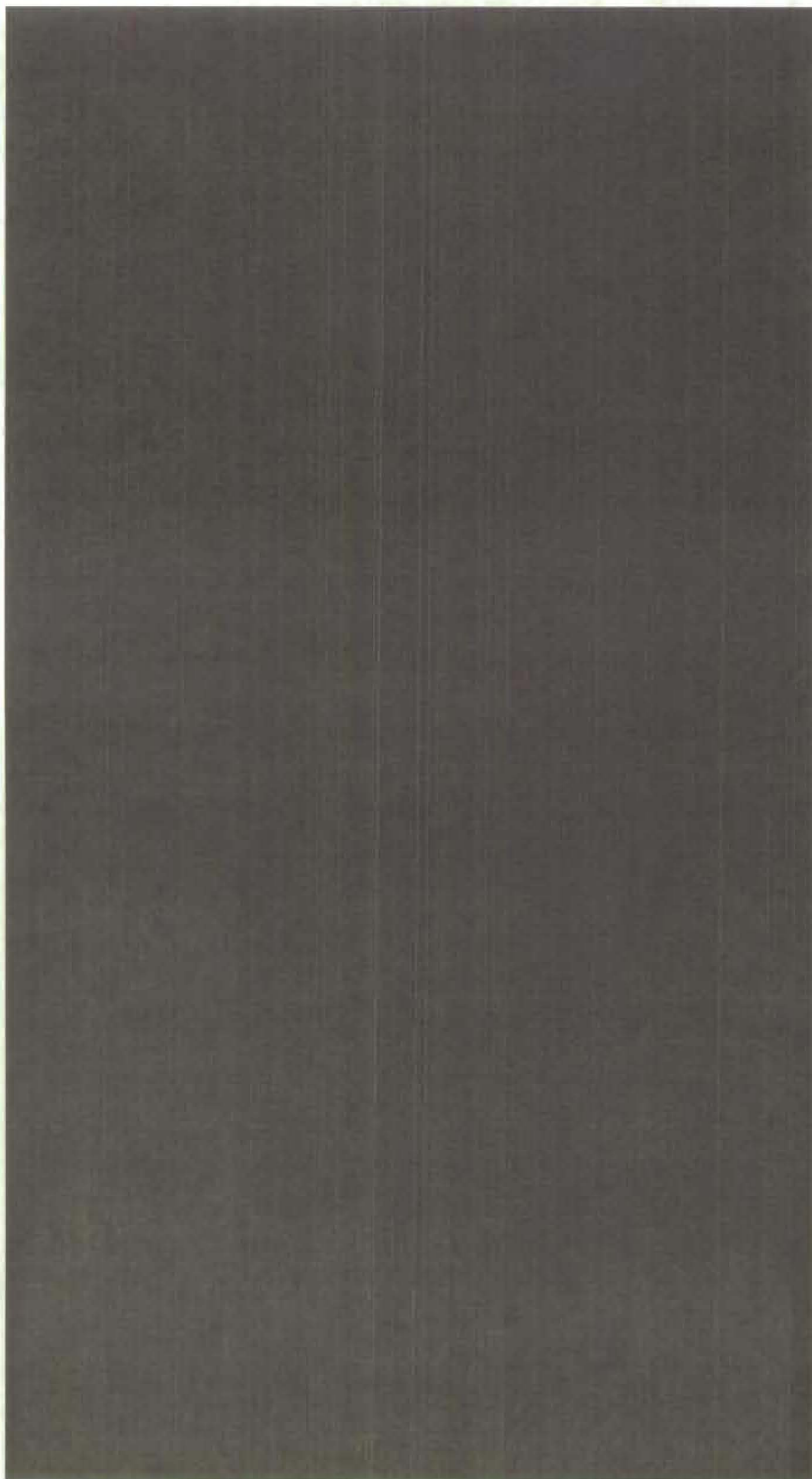
On Time Delivery Performance



	April	May	June	July	August
DDPW	88%	89%	95%	93%	98%
DDDC	83%	93%	97%	98%	99%
DDCT		85%	96%	96%	99%
DDRT			87%	92%	97%
DDBC				99%	97%
DDJC					95%

Con-way
Freight
Menlo
Worldwide Logistics
Con-way
Trucking

Program Savings



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Modal Analysis



• DDRT – Air Freight by Service Level

- Previous to DTCI – ND and 2D freight was < 3%
- Program thru August 2008 – ND and 2D freight is 97%

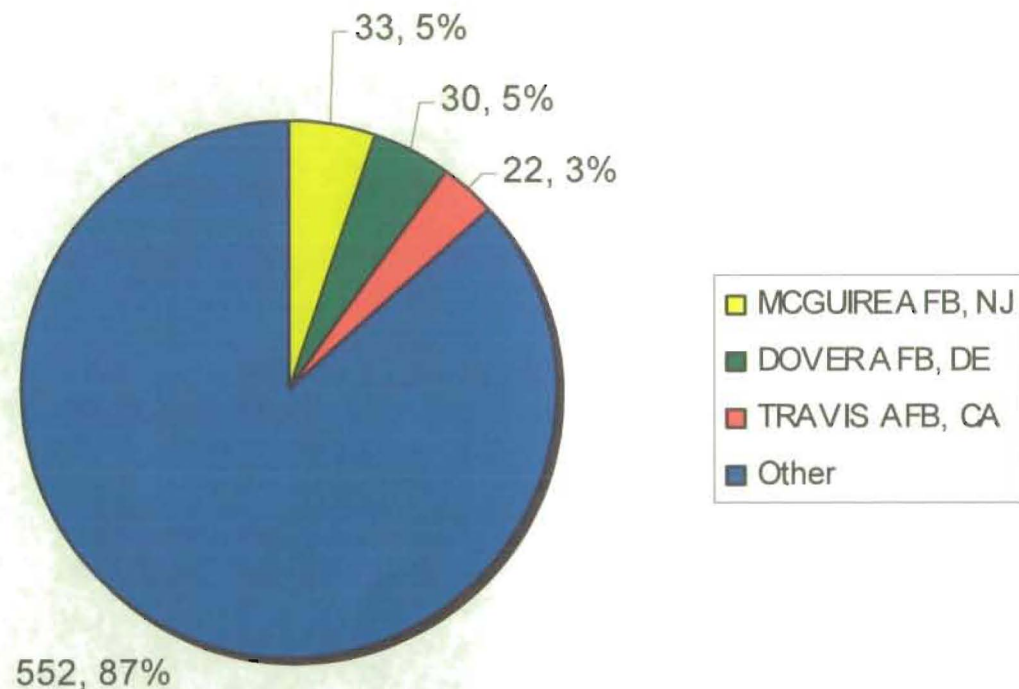
Service	Carrier Data - Jan - 07 - Jun -08		Program to Date	
	Shipments	% of Total	Shipments	% of Total
Next Day	25	1.3%	320	48.6%
2nd Day	31	1.6%	317	48.2%
3rd Day	1917	97.2%	21	3.2%
Total	1973	100.0%	658	100.0%

Modal Analysis



• DDRT – Air Freight by Destination

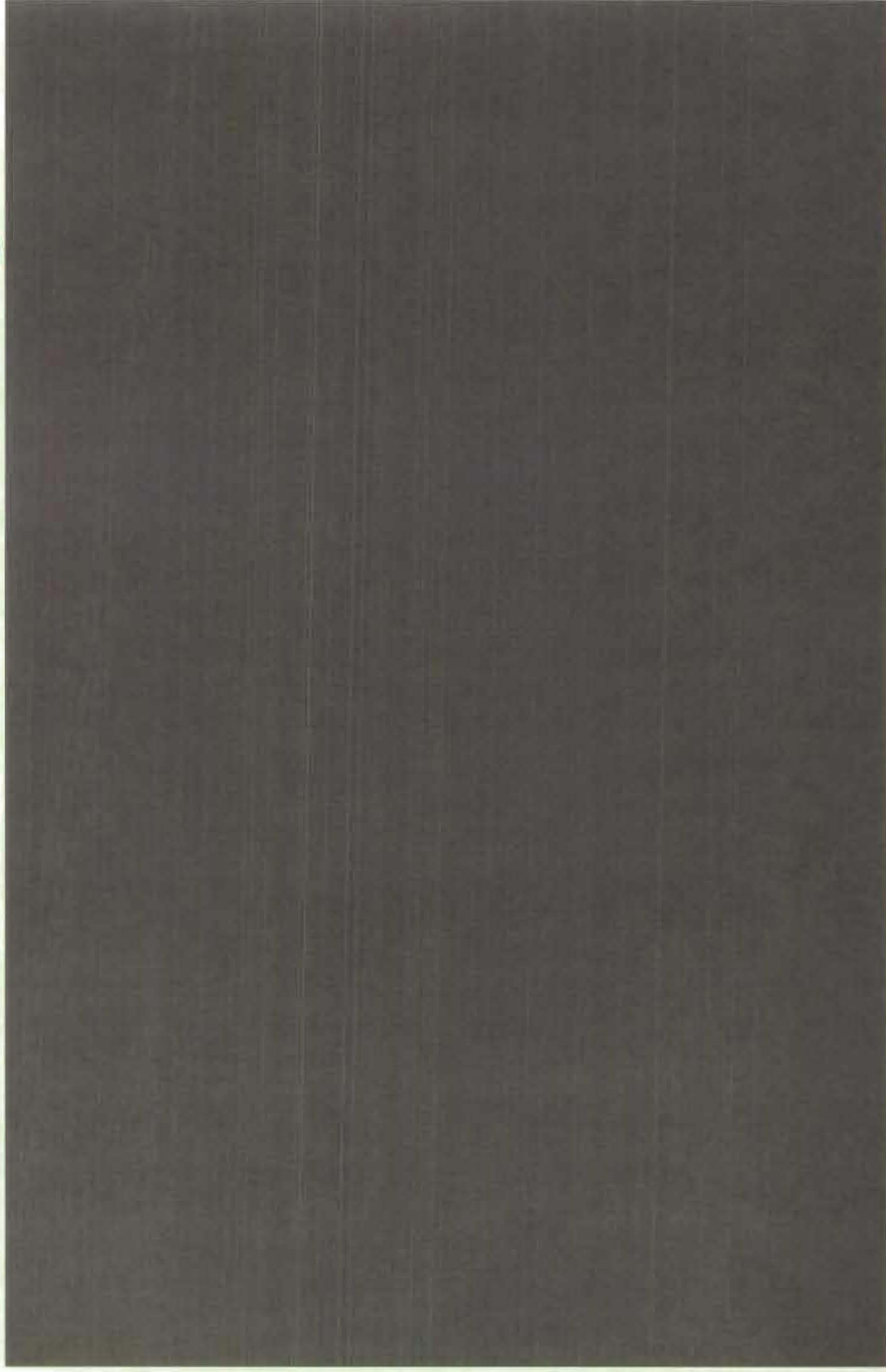
- 197 Destinations received ND or 2D Air Freight
- McGuire, Dover, and Travis are 13% of total volume



Incident / Issues



- Modal Conversion – On time Loading

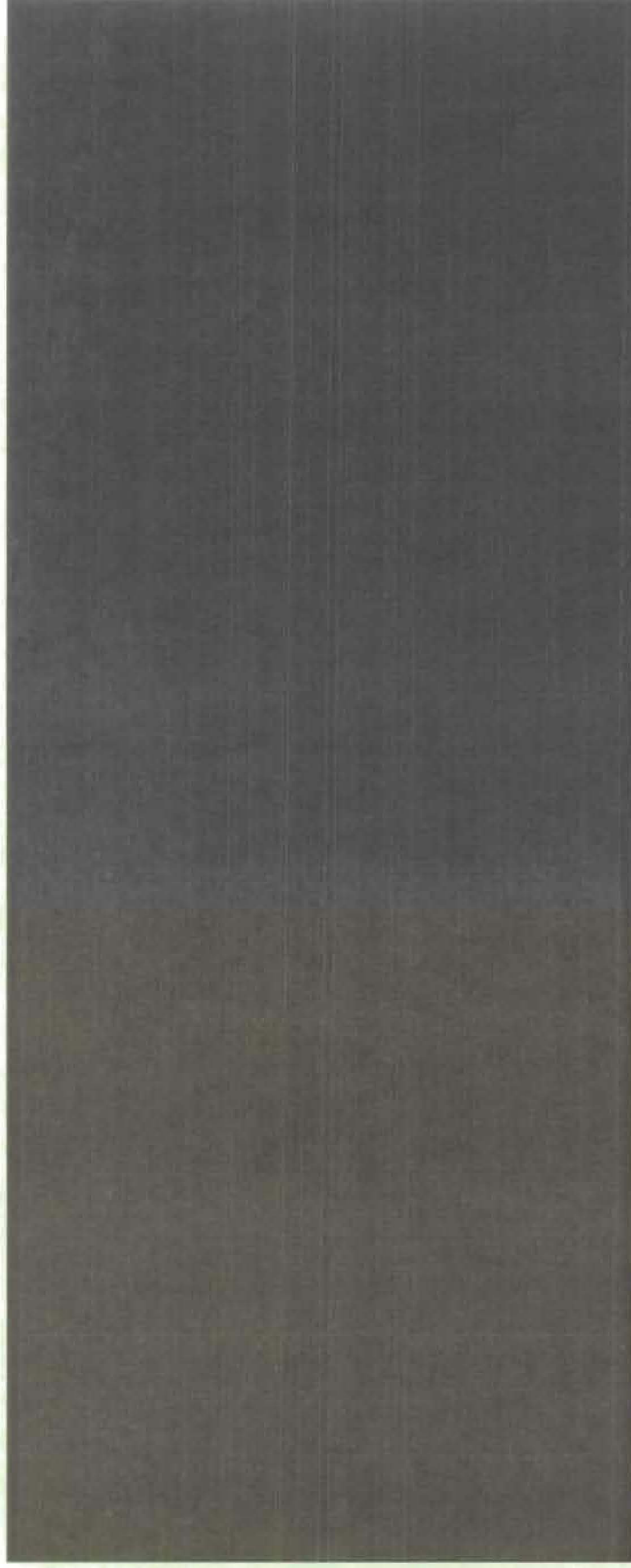


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Incidents / Issues



- Delivery Appointment Scheduling



(b) 7
CCH