

INTERNATIONAL CARRIER BY CONTRACT

FY: 2010

Contract and Carrier(s)	FIXED BUY											
	CARGO					Total Cargo	PASSENGER				TOTAL	
	Narrow Body	Short Range	Wide Body I	Wide Body II	COMBI		Narrow Body	Short Range	Wide Body	Total Pax	FIXED	Reimbursables
HTC711-09-D-5004												
AMERICAN AIRLINES, INC.												\$12,250.00
ARROW AIR INC												\$500,000.00
ASTAR AIR CARGO, INC.	\$2,015,431.60					\$2,015,431.60					\$2,015,431.60	\$750,000.00
DELTA AIR LINES INC								\$2,044,588.00		\$2,044,588.00	\$2,044,588.00	\$2,020,000.00
EVERGREEN INTERNATIONAL AIRLINES, INC.			\$102,353,250.41			\$102,353,250.41					\$102,353,250.41	\$14,000,000.00
NORTH AMERICAN AIRLINES							\$14,914,390.10		\$22,320,159.72	\$37,234,549.82	\$37,234,549.82	\$15,083,711.00
NORTHWEST AIRLINES INC.												\$5,000,000.00
UNITED AIRLINES INC												\$500,000.00
US AIRWAYS INC												
WORLD AIRWAYS INC				\$17,872,682.72		\$17,872,682.72			\$189,262,711.89	\$189,262,711.89	\$207,135,394.61	\$21,483,577.00
Contract Totals:	\$2,015,431.60		\$102,353,250.41	\$17,872,682.72		\$122,241,364.73	\$14,914,390.10	\$2,044,588.00	\$211,582,871.61	\$228,541,849.71	\$350,783,214.44	\$59,349,538.00
HTC711-09-D-5005												
AIR TRANSPORT INTERNATIONAL LLC	\$1,151,675.20				\$83,749,003.33	\$84,900,678.53					\$84,900,678.53	\$5,000,000.00
ATLAS AIR, INC.			\$62,963,576.10			\$62,963,576.10					\$62,963,576.10	\$14,000,000.00
CONTINENTAL AIRLINES, INC								\$2,003,180.50		\$2,003,180.50	\$2,003,180.50	\$850,000.00
FEDERAL EXPRESS CORPORATION				\$10,217,635.20		\$10,217,635.20					\$10,217,635.20	\$5,000,000.00
OMNI AIR INTERNATIONAL INC									\$90,315,664.79	\$90,315,664.79	\$90,315,664.79	\$18,120,412.00
Contract Totals:	\$1,151,675.20		\$62,963,576.10	\$10,217,635.20	\$83,749,003.33	\$158,081,889.83		\$2,003,180.50	\$90,315,664.79	\$92,318,845.29	\$250,400,735.12	\$42,970,412.00

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	Narrow Body	Short Range	Wide Body I	Wide Body II	COMBI	Total Cargo	Narrow Body	Short Range	Wide Body	Total Pax	FIXED Reimbursables
HTC711-09-D-5006											
ABX AIR INC	\$612,093.44					\$612,093.44					\$612,093.44 \$100,000.00
ALASKA AIRLINES, INC											
KALITTA AIR, LLC			\$13,201,780.39			\$13,201,780.39					\$13,201,780.39 \$1,000,000.00
NATIONAL AIR CARGO GROUP, INC.											\$111,367.00
NORTHERN AIR CARGO, INC.											
RYAN INTERNATIONAL AIRLINES, INC.								\$2,417,467.95	\$55,659,952.43	\$58,077,420.38	\$58,077,420.38 \$8,044,198.00
SOUTHERN AIR INC.			\$11,103,805.05			\$11,103,805.05					\$11,103,805.05 \$1,088,078.00
UNITED PARCEL SERVICE COMPANY			\$7,346,184.47	\$3,203,234.60		\$10,549,419.07					\$10,549,419.07 \$1,000,000.00
Contract Totals:	\$612,093.44		\$31,651,769.91	\$3,203,234.60		\$35,467,097.95		\$2,417,467.95	\$55,659,952.43	\$58,077,420.38	\$93,544,518.33 \$11,343,643.00
HTC711-09-D-5007											
HAWAIIAN AIRLINES, INC.											\$2,500.00
Contract Totals:											\$0.00 \$2,500.00
HTC711-09-D-5008											
JETBLUE AIRWAYS CORPORATION											\$5,000.00
Contract Totals:											\$0.00 \$5,000.00
HTC711-09-D-5010											
MIAMI AIR INTERNATIONAL INC											\$1,000,000.00
Contract Totals:											\$0.00 \$1,000,000.00
HTC711-09-D-5022											
LYNDEN AIR CARGO LLC		\$20,187,684.20				\$20,187,684.20					\$20,187,684.20 \$2,000,000.00
Contract Totals:		\$20,187,684.20				\$20,187,684.20					\$20,187,684.20 \$2,000,000.00
HTC711-10-D-C003											
CONTINENTAL MICRONESIA INC											\$16,126.00
Contract Totals:											\$0.00 \$16,126.00
FIXED	Grand Totals:	\$3,779,200.24	\$20,187,684.20	\$196,968,596.42	\$31,293,552.52	\$83,749,003.33	\$335,978,036.71	\$14,914,390.10	\$6,465,236.45	\$357,558,488.83	\$378,938,115.38 \$714,916,152.09 \$116,687,219.00

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FIXED BUY

Contract and Carrier(s)	CARGO						PASSENGER				TOTAL	
	Narrow Body	Short Range	Wide Body I	Wide Body II	COMBI	Total Cargo	Narrow Body	Short Range	Wide Body	Total Pax	FIXED	Reimbursables

INTERNATIONAL CARRIER BY CONTRACT

FY: 2010

Contract and Carrier(s)	EXPANSION BUY										TOTAL EXPANSION
	CARGO						PASSENGER				
	Narrow Body	Short Range	Wide Body I	Wide Body II	COMBI	Total Cargo	Narrow Body	Short Range	Wide Body	Total Pax	
HTC711-09-D-5004											
AMERICAN AIRLINES, INC.									\$1,361,119.87	\$1,361,119.87	\$1,361,119.87
ASTAR AIR CARGO, INC.	\$2,220,573.00					\$111,625,640.00					\$111,625,640.00
DELTA AIR LINES INC							\$606,778.33	\$3,023,841.29	\$50,141,809.65	\$53,772,429.27	\$53,772,429.27
EVERGREEN INTERNATIONAL AIRLINES, INC.			\$275,019,746.92			\$275,019,746.92					\$275,019,746.92
NORTH AMERICAN AIRLINES							\$54,931,723.69		\$238,241,022.20	\$293,172,745.89	\$293,172,745.89
NORTHWEST AIRLINES INC.									\$8,941,720.10	\$8,941,720.10	\$8,941,720.10
UNITED AIRLINES INC									\$7,237,095.57	\$7,237,095.57	\$7,237,095.57
US AIRWAYS INC									\$459,780.10	\$459,780.10	\$459,780.10
WORLD AIRWAYS INC			\$51,443,311.88	\$68,707,102.75		\$120,150,414.63			\$331,113,444.80	\$331,113,444.80	\$451,263,859.43
Contract Totals:	\$2,220,573.00		\$326,463,058.80	\$68,707,102.75		\$506,795,801.55	\$55,538,502.02	\$3,023,841.29	\$637,495,992.29	\$696,058,335.60	\$1,202,854,137.15
HTC711-09-D-5005											
AIR TRANSPORT INTERNATIONAL LLC	\$4,114,197.69				\$756,615.16	\$4,870,812.85					\$4,870,812.85
ATLAS AIR, INC.			\$317,400,731.54			\$655,224,507.94					\$655,224,507.94
CONTINENTAL AIRLINES, INC							\$2,367,272.54	\$275,835.70	\$4,509,944.52	\$7,153,052.76	\$7,153,052.76
FEDERAL EXPRESS CORPORATION				\$49,953,183.05		\$49,953,183.05					\$49,953,183.05
OMNI AIR INTERNATIONAL INC							\$32,657,972.89		\$355,051,626.67	\$388,475,130.29	\$388,475,130.29
Contract Totals:	\$4,114,197.69		\$317,400,731.54	\$49,953,183.05	\$756,615.16	\$710,048,503.84	\$35,025,245.43	\$275,835.70	\$359,561,571.19	\$395,628,183.05	\$1,105,676,686.89

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FY: 2010

EXPANSION BUY											
Contract and Carrier(s)	CARGO						PASSENGER				TOTAL
	Narrow Body	Short Range	Wide Body I	Wide Body II	COMBI	Total Cargo	Narrow Body	Short Range	Wide Body	Total Pax	EXPANSION
HTC711-09-D-5006											
ABX AIR INC	\$723,948.16					\$723,948.16					\$723,948.16
KALITTA AIR, LLC			\$107,484,959.31			\$107,484,959.31					\$107,484,959.31
NATIONAL AIR CARGO GROUP, INC.	\$7,154,287.95					\$7,154,287.95					\$7,154,287.95
RYAN INTERNATIONAL AIRLINES, INC.							\$18,522,524.74	\$1,158,250.84	\$189,662,564.32	\$209,343,339.90	\$209,343,339.90
SOUTHERN AIR INC.			\$84,323,948.49			\$84,323,948.49					\$84,323,948.49
UNITED PARCEL SERVICE COMPANY			\$10,429,832.78	\$13,092,941.18		\$58,650,773.96					\$58,650,773.96
Contract Totals:	\$7,878,236.11		\$202,238,740.58	\$13,092,941.18		\$258,337,917.87	\$18,522,524.74	\$1,158,250.84	\$189,662,564.32	\$209,343,339.90	\$467,681,257.77
HTC711-09-D-5009											
LYNDEN AIR CARGO LLC						\$3,720,000.00					\$3,720,000.00
Contract Totals:						\$3,720,000.00					\$3,720,000.00
HTC711-09-D-5010											
MIAMI AIR INTERNATIONAL INC								\$29,648,204.39		\$29,648,204.39	\$29,648,204.39
Contract Totals:								\$29,648,204.39		\$29,648,204.39	\$29,648,204.39
HTC711-09-D-5011											
MN AIRLINES, LLC DBA SUN COUNTRY AIRLINES								\$753,664.50		\$753,664.50	\$753,664.50
Contract Totals:								\$753,664.50		\$753,664.50	\$753,664.50
HTC711-09-D-5022											
LYNDEN AIR CARGO LLC		\$4,423,639.69				\$4,423,639.69					\$4,423,639.69
Contract Totals:		\$4,423,639.69				\$4,423,639.69					\$4,423,639.69
HTC711-10-D-C001											
BRENDAN AIRWAYS LLC DBA USA 3000 AIRLINES								\$52,079.15		\$52,079.15	\$52,079.15
Contract Totals:								\$52,079.15		\$52,079.15	\$52,079.15
HTC711-10-D-C003											
CONTINENTAL MICRONESIA INC								\$2,245,213.80		\$2,245,213.80	\$2,245,213.80
Contract Totals:								\$2,245,213.80		\$2,245,213.80	\$2,245,213.80

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Contract and Carrier(s)	EXPANSION BUY										TOTAL EXPANSION
	CARGO				PASSENGER						
	Narrow Body	Short Range	Wide Body I	Wide Body II	COMBI	Total Cargo	Narrow Body	Short Range	Wide Body	Total Pax	
HTC711-10-D-C003											
HTC711-10-D-C004											
KOREAN AIR LINES CO., LTD.			\$35,908,000.00			\$35,908,000.00				\$35,908,000.00	
Contract Totals:			\$35,908,000.00			\$35,908,000.00				\$35,908,000.00	
EXPANSION Grand Totals:	\$14,213,006.80	\$4,423,639.69	\$882,010,530.92	\$131,753,226.98	\$756,615.16	\$1,519,233,862.95	\$109,086,272.19	\$37,157,089.67	\$1,186,720,127.80	\$1,333,729,020.39	\$2,852,962,883.34