



INTERNATIONAL CARRIER BY CONTRACT

FY: 2011

FIXED BUY

Contract and Carrier(s)	CARGO						PASSENGER				TOTAL	
	Small	Medium	Large I	Large II	Wide Body	COMBI	Total Cargo	Small	Medium	Large	Total Pax	FIXED
HTC711-11-D-C001												
AMERICAN AIRLINES, INC.												
ASTAR AIR CARGO, INC.		\$2,227,152.60					\$2,227,152.60					\$2,227,152.60
CONTINENTAL AIRLINES, INC								\$3,693,964.50			\$3,693,964.50	\$3,693,964.50
EVERGREEN INTERNATIONAL AIRLINES, INC.			\$116,652,117.89				\$116,652,117.89					\$116,652,117.89
NORTH AMERICAN AIRLINES									\$35,918,288.59		\$35,918,288.59	\$35,918,288.59
UNITED AIRLINES INC												
US AIRWAYS INC												
WORLD AIRWAYS INC				\$10,604,175.85			\$10,604,175.85			\$134,963,787.10	\$134,963,787.10	\$145,567,962.95
Contract Totals		\$2,227,152.60	\$116,652,117.89	\$10,604,175.85			\$129,483,446.34	\$3,693,964.50	\$35,918,288.59	\$134,963,787.10	\$174,576,040.19	\$304,059,486.53
HTC711-11-D-C002												
AIR TRANSPORT INTERNATIONAL LLC						\$62,862,493.48	\$62,862,493.48					\$62,862,493.48
ATLAS AIR, INC.			\$105,785,529.33				\$105,785,529.33					\$105,785,529.33
DELTA AIR LINES INC								\$1,419,762.50			\$1,419,762.50	\$1,419,762.50
FEDERAL EXPRESS CORPORATION				\$10,447,483.98			\$10,447,483.98					\$10,447,483.98
OMNI AIR INTERNATIONAL INC									\$35,957,910.23	\$109,930,109.19	\$145,888,019.42	\$145,888,019.42
Contract Totals			\$105,785,529.33	\$10,447,483.98		\$62,862,493.48	\$179,095,506.79	\$1,419,762.50	\$35,957,910.23	\$109,930,109.19	\$147,307,781.92	\$326,403,288.71

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	Small	Medium	Large I	Large II	Wide Body	COMBI	Total Cargo	Small	Medium	Large	Total Pax	FIXED
HTC711-11-D-C003												
ABX AIR INC		\$1,151,944.32					\$1,151,944.32					\$1,151,944.32
ALASKA AIRLINES, INC												
JETBLUE AIRWAYS CORPORATION												
KALITTA AIR, LLC			\$27,772,199.66				\$27,772,199.66					\$27,772,199.66
NATIONAL AIR CARGO GROUP, INC.												
NORTHERN AIR CARGO, INC.												
RYAN INTERNATIONAL AIRLINES, INC.								\$1,021,584.00	\$17,394,058.13		\$18,415,642.13	\$18,415,642.13
SKY LEASE I, INC.												
SOUTHERN AIR INC.			\$30,506,680.26				\$30,506,680.26					\$30,506,680.26
UNITED PARCEL SERVICE COMPANY				\$5,768,046.16			\$5,768,046.16					\$5,768,046.16
UPS CONTRACTOR TEAM												
Contract Totals		\$1,151,944.32	\$58,278,879.92	\$5,768,046.16			\$65,198,870.40	\$1,021,584.00	\$17,394,058.13		\$18,415,642.13	\$83,614,512.53
HTC711-11-D-C004												
BRENDAN AIRWAYS LLC DBA USA 3000 AIRLINES								\$100,700.00			\$100,700.00	\$100,700.00
Contract Totals								\$100,700.00			\$100,700.00	\$100,700.00
HTC711-11-D-C006												
HAWAIIAN AIRLINES, INC.												
Contract Totals												\$0.00
HTC711-11-D-C007												
LYNDEN AIR CARGO LLC	\$13,468,634.89						\$13,468,634.89					\$13,468,634.89
Contract Totals	\$13,468,634.89						\$13,468,634.89					\$13,468,634.89

FOR OFFICIAL USE ONLY

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		FIXED BUY												
		CARGO						PASSENGER				TOTAL		
Contract and Carrier(s)		Small	Medium	Large I	Large II	Wide Body	COMBI	Total Cargo	Small	Medium	Large	Total Pax	FIXED	
HTC711-11-D-C008														
MIAMI AIR INTERNATIONAL INC									\$101,927.00				\$101,927.00	\$101,927.00
Contract Totals									\$101,927.00				\$101,927.00	\$101,927.00
HTC711-11-D-C009														
MN AIRLINES, LLC DBA SUN COUNTRY AIRLINES														
Contract Totals														\$0.00
FIXED	Grand Totals	\$13,468,634.89	\$3,379,096.92	\$280,716,527.14	\$26,819,705.99		\$62,862,493.48	\$387,246,458.42	\$6,337,938.00	\$89,270,256.95	\$244,893,896.29	\$340,502,091.24	\$727,748,549.66	

INTERNATIONAL CARRIER BY CONTRACT

FY: 2011

EXPANSION BUY

Contract and Carrier(s)	CARGO						PASSENGER				TOTAL	
	Small	Medium	Large I	Large II	Wide Body	COMBI	Total Cargo	Small	Medium	Large	Total Pax	EXPANSION
HTC711-09-D-5004												
ASTAR AIR CARGO, INC.		\$1,439,594.00			\$32,410,000.00		\$33,849,594.00					\$33,849,594.00
DELTA AIR LINES INC								\$220,020.18	\$638,391.42	\$8,929,131.27	\$9,787,542.87	\$9,787,542.87
EVERGREEN INTERNATIONAL AIRLINES, INC.			\$79,444,185.27				\$79,444,185.27					\$79,444,185.27
NORTH AMERICAN AIRLINES									\$67,785,143.29		\$67,785,143.29	\$67,785,143.29
WORLD AIRWAYS INC				\$24,025,423.53			\$24,025,423.53			\$116,972,244.61	\$116,972,244.61	\$140,997,668.14
Contract Totals		\$1,439,594.00	\$79,444,185.27	\$24,025,423.53	\$32,410,000.00		\$137,319,202.80	\$220,020.18	\$68,423,534.71	\$125,901,375.88	\$194,544,930.77	\$331,864,133.57
HTC711-09-D-5005												
AIR TRANSPORT INTERNATIONAL LLC		\$542,595.00				\$19,964,179.01	\$20,506,774.01					\$20,506,774.01
ATLAS AIR, INC.			\$84,477,605.02		\$32,155,200.00		\$116,632,805.02					\$116,632,805.02
CONTINENTAL AIRLINES, INC								\$1,993,399.68	\$1,665,273.77		\$3,658,673.45	\$3,658,673.45
FEDERAL EXPRESS CORPORATION				\$13,755,504.78			\$13,755,504.78					\$13,755,504.78
OMNI AIR INTERNATIONAL INC									\$29,901,426.32	\$70,151,464.58	\$100,052,890.90	\$100,052,890.90
Contract Totals		\$542,595.00	\$84,477,605.02	\$13,755,504.78	\$32,155,200.00	\$19,964,179.01	\$150,895,083.81	\$1,993,399.68	\$31,566,700.09	\$70,151,464.58	\$103,711,564.35	\$254,606,648.16
HTC711-09-D-5006												
ABX AIR INC		\$963,361.72					\$963,361.72					\$963,361.72
KALITTA AIR, LLC			\$17,784,869.53				\$17,784,869.53					\$17,784,869.53
NATIONAL AIR CARGO GROUP, INC.		\$1,584,535.64					\$1,584,535.64					\$1,584,535.64
RYAN INTERNATIONAL AIRLINES, INC.								\$199,157.71	\$59,825,569.43		\$60,024,727.14	\$60,024,727.14
SOUTHERN AIR INC.			\$16,205,261.64				\$16,205,261.64					\$16,205,261.64
UNITED PARCEL SERVICE COMPANY			\$395,589.47		\$11,833,000.00		\$12,228,589.47					\$12,228,589.47
Contract Totals		\$2,547,897.36	\$34,385,720.64		\$11,833,000.00		\$48,766,618.00	\$199,157.71	\$59,825,569.43		\$60,024,727.14	\$108,791,345.14

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EXPANSION BUY

FY: 2011

Contract and Carrier(s)	CARGO						PASSENGER			TOTAL		
	Small	Medium	Large I	Large II	Wide Body	COMBI	Total Cargo	Small	Medium	Large	Total Pax	EXPANSION
HTC711-09-D-5010												
MIAMI AIR INTERNATIONAL INC								\$7,079,538.21			\$7,079,538.21	\$7,079,538.21
Contract Totals								\$7,079,538.21			\$7,079,538.21	\$7,079,538.21
HTC711-09-D-5011												
MN AIRLINES, LLC DBA SUN COUNTRY AIRLINES								\$221,148.68			\$221,148.68	\$221,148.68
Contract Totals								\$221,148.68			\$221,148.68	\$221,148.68
HTC711-09-D-5022												
LYNDEN AIR CARGO LLC	\$4,864,841.19						\$4,864,841.19					\$4,864,841.19
Contract Totals	\$4,864,841.19						\$4,864,841.19					\$4,864,841.19
HTC711-10-D-C001												
BRENDAN AIRWAYS LLC DBA USA 3000 AIRLINES								\$317,170.79			\$317,170.79	\$317,170.79
Contract Totals								\$317,170.79			\$317,170.79	\$317,170.79
HTC711-10-D-C003												
CONTINENTAL MICRONESIA INC								\$83,417.00			\$83,417.00	\$83,417.00
Contract Totals								\$83,417.00			\$83,417.00	\$83,417.00
HTC711-10-D-C004												
KOREAN AIR LINES CO., LTD.			\$1,910,000.00				\$1,910,000.00					\$1,910,000.00
Contract Totals			\$1,910,000.00				\$1,910,000.00					\$1,910,000.00

INTERNATIONAL CARRIER BY CONTRACT

FY: 2011

EXPANSION BUY

Contract and Carrier(s)	CARGO						PASSENGER				TOTAL	
	Small	Medium	Large I	Large II	Wide Body	COMBI	Total Cargo	Small	Medium	Large	Total Pax	EXPANSION
HTC711-11-D-C001												
ASTAR AIR CARGO, INC.		\$1,447,919.60			\$20,854,500.00		\$22,302,419.60					\$22,302,419.60
ASTAR USA, LLC					\$82,106,000.00		\$82,106,000.00					\$82,106,000.00
CONTINENTAL AIRLINES, INC								\$2,195,901.32	\$3,303,681.42	\$574,201.02	\$6,073,783.76	\$6,073,783.76
EVERGREEN INTERNATIONAL AIRLINES, INC.			\$184,156,502.78				\$184,156,502.78					\$184,156,502.78
NORTH AMERICAN AIRLINES									\$156,903,507.77		\$156,903,507.77	\$156,903,507.77
UNITED AIRLINES INC									\$157,236.00	\$4,422,761.79	\$4,579,997.79	\$4,579,997.79
WORLD AIRWAYS INC			\$14,721,483.68	\$40,091,243.43			\$54,812,727.11			\$203,969,481.08	\$203,969,481.08	\$258,782,208.19
Contract Totals		\$1,447,919.60	\$198,877,986.46	\$40,091,243.43	\$102,960,500.00		\$343,377,649.49	\$2,195,901.32	\$160,364,425.19	\$208,966,443.89	\$371,526,770.40	\$714,904,419.89
HTC711-11-D-C002												
AIR TRANSPORT INTERNATIONAL LLC		\$1,177,182.65					\$1,177,182.65					\$1,177,182.65
ATLAS AIR, INC.			\$186,585,931.73		\$152,602,738.00		\$339,188,669.73			\$16,772,431.41	\$16,772,431.41	\$355,961,101.14
DELTA AIR LINES INC								\$800,640.20	\$54,294,205.58	\$23,504,237.04	\$78,599,082.82	\$78,599,082.82
FEDERAL EXPRESS CORPORATION				\$40,846,075.13			\$40,846,075.13					\$40,846,075.13
OMNI AIR INTERNATIONAL INC									\$126,059,795.58	\$142,206,703.05	\$268,266,498.63	\$268,266,498.63
Contract Totals		\$1,177,182.65	\$186,585,931.73	\$40,846,075.13	\$152,602,738.00		\$381,211,927.51	\$800,640.20	\$180,354,001.16	\$182,483,371.50	\$363,638,012.86	\$744,849,940.37

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FY: 2011

EXPANSION BUY

Contract and Carrier(s)	CARGO							PASSENGER			TOTAL	
	Small	Medium	Large I	Large II	Wide Body	COMBI	Total Cargo	Small	Medium	Large	Total Pax	EXPANSION
HTC711-11-D-C003												
ABX AIR INC		\$391,810.56					\$391,810.56					\$391,810.56
KALITTA AIR, LLC			\$82,735,362.29				\$82,735,362.29					\$82,735,362.29
NATIONAL AIR CARGO GROUP, INC.		\$2,583,025.59					\$2,583,025.59					\$2,583,025.59
RYAN INTERNATIONAL AIRLINES, INC.								\$117,740.73	\$119,274,549.31		\$119,392,290.04	\$119,392,290.04
SKY LEASE I, INC.				\$5,391,132.06			\$5,391,132.06					\$5,391,132.06
SOUTHERN AIR INC.			\$52,306,964.74				\$52,306,964.74					\$52,306,964.74
UNITED PARCEL SERVICE COMPANY			\$2,238,394.97	\$10,579,435.57	\$40,310,000.00		\$53,127,830.54					\$53,127,830.54
Contract Totals		\$2,974,836.15	\$137,280,722.00	\$15,970,567.63	\$40,310,000.00		\$196,536,125.78	\$117,740.73	\$119,274,549.31		\$119,392,290.04	\$315,928,415.82
HTC711-11-D-C004												
BRENDAN AIRWAYS LLC DBA USA 3000 AIRLINES								\$425,371.00			\$425,371.00	\$425,371.00
Contract Totals								\$425,371.00			\$425,371.00	\$425,371.00
HTC711-11-D-C007												
LYNDEN AIR CARGO LLC	\$5,998,413.41						\$5,998,413.41					\$5,998,413.41
Contract Totals	\$5,998,413.41						\$5,998,413.41					\$5,998,413.41
HTC711-11-D-C008												
MIAMI AIR INTERNATIONAL INC								\$11,654,793.09			\$11,654,793.09	\$11,654,793.09
Contract Totals								\$11,654,793.09			\$11,654,793.09	\$11,654,793.09
HTC711-11-D-C009												
MN AIRLINES, LLC DBA SUN COUNTRY AIRLINES								\$1,552,417.56			\$1,552,417.56	\$1,552,417.56
Contract Totals								\$1,552,417.56			\$1,552,417.56	\$1,552,417.56
EXPANSION Grand Totals	\$10,863,254.60	\$10,130,024.76	\$722,962,151.12	\$134,688,814.50	\$372,271,438.00	\$19,964,179.01	\$1,270,879,861.99	\$26,860,716.15	\$619,808,779.89	\$587,502,655.85	\$1,234,172,151.89	\$2,505,052,013.88

INTERNATIONAL CARRIER BY CONTRACT

FY: 2011

EXPANSION BUY

Contract and Carrier(s)	CARGO							PASSENGER				TOTAL
	Small	Medium	Large I	Large II	Wide Body	COMBI	Total Cargo	Small	Medium	Large	Total Pax	EXPANSION

Reimbursables

Contract and Carrier(s)	Reimbursable Amount
HTC711-11-D-C001	
AMERICAN AIRLINES, INC.	\$31,250.00
ASTAR AIR CARGO, INC.	\$250,000.00
CONTINENTAL AIRLINES, INC	\$200,000.00
EVERGREEN INTERNATIONAL AIRLINES, INC.	\$2,000,000.00
NORTH AMERICAN AIRLINES	\$15,000,000.00
UNITED AIRLINES INC	\$1,500,000.00
US AIRWAYS INC	\$15,000.00
WORLD AIRWAYS INC	\$15,000,000.00
Reimbursable Total	\$33,996,250.00
HTC711-11-D-C002	
AIR TRANSPORT INTERNATIONAL LLC	\$2,000,000.00
ATLAS AIR, INC.	\$2,000,000.00
DELTA AIR LINES INC	\$2,760,000.00
FEDERAL EXPRESS CORPORATION	\$1,000,000.00
OMNI AIR INTERNATIONAL INC	\$8,500,000.00
Reimbursable Total	\$16,260,000.00
HTC711-11-D-C003	
ABX AIR INC	\$20,000.00
ALASKA AIRLINES, INC	\$1,250.00
JETBLUE AIRWAYS CORPORATION	\$1,250.00
KALITTA AIR, LLC	\$700,000.00
NATIONAL AIR CARGO GROUP, INC.	\$100,000.00
NORTHERN AIR CARGO, INC.	\$1,250.00
RYAN INTERNATIONAL AIRLINES, INC.	\$2,750,000.00
SKY LEASE I, INC.	\$1,250.00
SOUTHERN AIR INC.	\$700,000.00
UPS CONTRACTOR TEAM	\$200,000.00
Reimbursable Total	\$4,475,000.00
HTC711-11-D-C004	
BRENDAN AIRWAYS LLC DBA USA 3000 AIRLINES	\$1,250.00

Contract and Carrier(s)	Reimbursable Amount
Reimbursable Total	\$1,250.00
HTC711-11-D-C006	
HAWAIIAN AIRLINES, INC.	\$2,500.00
Reimbursable Total	\$2,500.00
HTC711-11-D-C007	
LYNDEN AIR CARGO LLC	\$500,000.00
Reimbursable Total	\$500,000.00
HTC711-11-D-C008	
MIAMI AIR INTERNATIONAL INC	\$1,000,000.00
Reimbursable Total	\$1,000,000.00
HTC711-11-D-C009	
MN AIRLINES, LLC DBA SUN COUNTRY AIRLINES	\$1,250.00
Reimbursable Total	\$1,250.00
Grand total	\$56,236,250.00