

FY: 2009

COINS Commercial Operations INTEGRated System

| HTC711-08-D-5005 | | | | | | | | | | | | |
|-----------------------------|----------------|-----------------|------------------|--------|-----------------|------------------|--------|----------------|------------------|------------------|--|------------------|
| JETBLUE AIRWAYS CORPORATION | | | | | | | | | | | | |
| Contract Totals: | | | | | | | | | | | | \$0.00 |
| HTC711-08-D-5006 | | | | | | | | | | | | |
| LYNDEN AIR CARGO LLC | | \$47,508,740.81 | | | | \$47,508,740.81 | | | | | | \$47,508,740.81 |
| Contract Totals: | | \$47,508,740.81 | | | | \$47,508,740.81 | | | | | | \$47,508,740.81 |
| HTC711-08-D-5007 | | | | | | | | | | | | |
| MIAMI AIR INTERNATIONAL INC | | | | | | | | \$2,824,559.50 | | \$2,824,559.50 | | \$2,824,559.50 |
| Contract Totals: | | | | | | | | \$2,824,559.50 | | \$2,824,559.50 | | \$2,824,559.50 |
| HTC711-08-D-5009 | | | | | | | | | | | | |
| NORTHERN AIR CARGO, INC. | | | | | | | | | | | | |
| Contract Totals: | | | | | | | | | | | | \$0.00 |
| HTC711-09-P-0606 | | | | | | | | | | | | |
| KOREAN AIR LINES CO., LTD. | | | \$376,000.00 | | | \$376,000.00 | | | | | | \$376,000.00 |
| Contract Totals: | | | \$376,000.00 | | | \$376,000.00 | | | | | | \$376,000.00 |
| Fixed | \$7,636,527.11 | \$47,508,740.81 | \$103,659,242.81 | \$0.00 | \$48,807,435.19 | \$207,611,945.92 | \$0.00 | \$7,805,313.21 | \$129,876,571.55 | \$137,681,884.76 | | \$345,293,830.68 |

| INTERNATIONAL CARRIER BY CONTRACT | | | | | | | FY: 2009 | | | | | |
|--|----------------|-------------|------------------|-----------------|-----------------|------------------|-----------------|-------------|------------------|------------------|-----------|--------------------|
| Contract and Carrier(s) | Expansion BUY | | | | | | | | | | | |
| | CARGO | | | | | | PASSENGER | | | | TOTAL | |
| | Narrow Body | Short Range | Wide Body I | Wide Body II | COMBI | Total Cargo | Narrow Body | Short Range | Wide Body | | Expansion | |
| HTC711-08-D-5000 | | | | | | | | | | | | |
| ASTAR AIR CARGO, INC. | \$964,398.60 | | | | | \$964,398.60 | | | | | | \$17,002,898.60 |
| DELTA AIR LINES INC | | | | | | | \$139,801.10 | | \$6,630,101.02 | \$6,769,902.12 | | \$6,769,902.12 |
| EVERGREEN INTERNATIONAL AIRLINES, INC. | | | \$294,098,523.51 | | | \$294,098,523.51 | | | | | | \$294,098,523.51 |
| NORTH AMERICAN AIRLINES | | | | | | | \$70,885,535.26 | | \$233,720,878.02 | \$304,606,413.28 | | \$304,606,413.28 |
| UNITED AIRLINES INC | | | | | | | | | \$27,267,154.61 | \$27,267,154.61 | | \$27,267,154.61 |
| WORLD AIRWAYS INC | | | \$17,920,319.87 | \$64,382,964.35 | | \$82,303,284.22 | | | \$359,647,731.28 | \$359,647,731.28 | | \$441,951,015.50 |
| Contract Totals: | \$964,398.60 | | \$312,018,843.38 | \$64,382,964.35 | | \$377,366,206.33 | \$71,025,336.36 | | \$627,265,864.93 | \$698,291,201.29 | | \$1,091,695,907.62 |
| HTC711-08-D-5001 | | | | | | | | | | | | |
| AIR TRANSPORT INTERNATIONAL LLC | \$4,306,210.25 | | | | \$31,368,875.72 | \$35,675,085.97 | | | | | | \$35,675,085.97 |
| ATLAS AIR, INC. | | | \$279,285,766.38 | | | \$279,285,766.38 | | | | | | \$715,733,191.38 |
| FEDERAL EXPRESS CORPORATION | | \$74,439.50 | | \$73,080,567.90 | | \$73,155,007.40 | | | | | | \$73,155,007.40 |
| NORTHWEST AIRLINES INC. | | | \$18,885,389.16 | | | \$18,885,389.16 | | | \$71,829,759.49 | \$71,829,759.49 | | \$90,715,148.65 |
| OMNI AIR INTERNATIONAL INC | | | | | | | \$43,689,563.59 | | \$339,387,397.85 | \$383,076,961.44 | | \$383,076,961.44 |
| Contract Totals: | \$4,306,210.25 | \$74,439.50 | \$298,171,155.54 | \$73,080,567.90 | \$31,368,875.72 | \$407,001,248.91 | \$43,689,563.59 | | \$411,217,157.34 | \$454,906,720.93 | | \$1,298,355,394.84 |

| HTC711-08-D-5002 | | | | | | | | | | | | | | |
|---|--|----------------|--------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|--------------------|--------------------|------------------|------------------|
| KALITTA AIR, LLC | | | | | | \$47,394,168.12 | | | \$47,394,168.12 | | \$47,394,168.12 | | | |
| NATIONAL AIR CARGO GROUP, INC. | | \$1,840,112.58 | | | | | | \$1,840,112.58 | | | \$1,840,112.58 | | | |
| RYAN INTERNATIONAL AIRLINES, INC. | | | | | | | \$22,415,112.16 | \$777,194.72 | \$109,249,949.51 | \$132,442,256.39 | \$132,442,256.39 | | | |
| SOUTHERN AIR INC. | | | | | | \$47,371,229.46 | | | | | \$47,371,229.46 | | | |
| UNITED PARCEL SERVICE COMPANY | | | | | | \$6,440,811.32 | \$9,715,495.26 | | | | \$16,156,306.58 | | | |
| Contract Totals: | | \$1,840,112.58 | | | | \$101,206,208.90 | \$9,715,495.26 | | \$112,761,816.74 | \$22,415,112.16 | \$777,194.72 | \$109,249,949.51 | \$132,442,256.39 | \$245,204,073.13 |
| HTC711-08-D-5003 | | | | | | | | | | | | | | |
| CONTINENTAL AIRLINES, INC | | | | | | | | | \$232,128.00 | \$827,243.80 | \$1,059,371.80 | \$1,059,371.80 | | |
| Contract Totals: | | | | | | | | | \$232,128.00 | \$827,243.80 | \$1,059,371.80 | \$1,059,371.80 | | |
| HTC711-08-D-5006 | | | | | | | | | | | | | | |
| LYNDEN AIR CARGO LLC | | | | | | \$466,862.48 | | | \$466,862.48 | | \$46,641,962.48 | | | |
| Contract Totals: | | | | | | \$466,862.48 | | | \$466,862.48 | | \$46,641,962.48 | | | |
| HTC711-08-D-5007 | | | | | | | | | | | | | | |
| MIAMI AIR INTERNATIONAL INC | | | | | | | | | \$35,518,361.94 | | \$35,518,361.94 | \$35,518,361.94 | | |
| Contract Totals: | | | | | | | | | \$35,518,361.94 | | \$35,518,361.94 | \$35,518,361.94 | | |
| HTC711-08-D-5008 | | | | | | | | | | | | | | |
| MN AIRLINES, LLC DBA SUN COUNTRY AIRLINES | | | | | | | | | \$359,792.00 | | \$359,792.00 | \$359,792.00 | | |
| Contract Totals: | | | | | | | | | \$359,792.00 | | \$359,792.00 | \$359,792.00 | | |
| Expansion | | \$6,146,322.83 | \$541,301.98 | \$711,396,207.82 | \$147,179,027.51 | \$31,368,875.72 | \$897,596,134.46 | \$137,130,012.11 | \$36,887,476.66 | \$1,148,560,215.58 | \$1,322,577,704.35 | \$2,220,173,838.81 | | |