

Evergreen
Theater Express Program Feedback
July 2011

| Region | AMD Performance | AMDs | Avg \$/lb | Market Share | |
|-----------|-----------------|------|-----------|--------------|--------|
| | | | | Weight | Awards |
| Overall | 97.1% | 138 | \$2.20 | 20.3% | 22.7% |
| Inter-OEF | 96.2% | 78 | \$2.37 | 27.3% | 28.1% |
| Inter-OIF | 90.9% | 11 | \$3.37 | 29.6% | 27.0% |
| Intra-OEF | 100.0% | 39 | \$1.13 | 11.3% | 8.1% |
| Intra-OIF | 100.0% | 1 | \$3.50 | 0.3% | 2.3% |
| Other | 100.0% | 9 | \$2.33 | 37.5% | 33.8% |

| AMDs Exempted | | AMDs Not Delivered On-Time | AMDs Not Yet Delivered |
|---------------|-------------|----------------------------|---|
| EVEC1184018 | EVEC1195023 | EVEC1184034 | |
| EVEC1184030 | EVEC1197019 | EVEC1187027 | |
| EVEC1185003 | EVEC1197031 | EVEC1190011 | |
| EVEC1186016 | EVEC1197034 | EVEC1212034 | |
| EVEC1188023 | EVEC1197038 | | |
| EVEC1190020 | EVEC1198015 | | |
| EVEC1191014 | EVEC1198030 | | |
| EVEC1191025 | EVEC1199004 | | |
| EVEC1191029 | EVEC1199015 | | |
| EVEC1192001 | EVEC1200026 | | |
| EVEC1192002 | EVEC1200028 | | |
| EVEC1192003 | EVEC1201011 | | |
| EVEC1192004 | EVEC1201036 | | |
| EVEC1192017 | EVEC1202006 | | |
| EVEC1192020 | EVEC1202007 | | |
| EVEC1193001 | EVEC1202024 | | AMDs > 144 Hours EVEC1187027 EVEC1189010 EVEC1205015 |
| EVEC1193002 | EVEC1204001 | | |
| EVEC1193037 | EVEC1204002 | | |
| EVEC1193038 | EVEC1205036 | | |
| EVEC1194006 | EVEC1206005 | | |
| EVEC1194007 | EVEC1206027 | | |
| EVEC1194009 | EVEC1207003 | | |
| EVEC1195007 | EVEC1207004 | | |
| EVEC1195015 | EVEC1207018 | | |

| Program Rankings | | |
|------------------|-------------|-------|
| | Performance | Price |
| 1 | 97.1% | ← |
| 2 | 95.4% | |
| 3 | 86.8% | |
| 4 | 77.2% | |
| 5 | 69.5% | |

3rd

| AMD Counts | |
|------------------------------|-----|
| # AMDs Awarded (& not CANX) | 138 |
| # AMDs Exempted | 74 |
| # AMDs Delivered | 74 |
| # AMDs Not Delivered On-Time | 0 |
| # AMDs Not Yet Delivered | 0 |
| # AMDs Not-Exempted | 64 |
| # AMDs Delivered | 64 |
| # AMDs Delivered On-Time | 60 |
| # AMDs Not Delivered On-Time | 4 |
| # AMDs Not Yet Delivered | 0 |

| | |
|---------------|---|
| Over MAX Bids | 0 |
| AMDs >144 hrs | 3 |

| | Lateness |
|---------|----------|
| Min | 98 |
| Average | 139 |
| Max | 193 |

| Continuation Space (as needed) | | | |
|--------------------------------|-------------|-------------|-------------|
| AMDs Exempted | EVEC1208001 | EVEC1209013 | EVEC1212033 |
| | EVEC1208002 | EVEC1209020 | EVEC1212037 |
| | EVEC1208003 | EVEC1209024 | |
| | EVEC1208004 | EVEC1210021 | |
| | EVEC1208005 | EVEC1211008 | |
| | EVEC1208006 | EVEC1211014 | |
| | EVEC1208022 | EVEC1211029 | |
| | EVEC1208036 | EVEC1211030 | |
| | EVEC1208052 | EVEC1212002 | |
| | EVEC1209012 | EVEC1212018 | |

| |
|---------|
| >85% |
| 75%-85% |
| <75% |